

Navajo/Apache Regional Partnership Council Data Summary Report

Regional Contracts

Home Visitation

Contract Number: Grantee Name		Expedited (Apr-Jun, 2009)	July- Sept 2009	Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year- to-Date
FTF-RC015-09-0104-01 : Northland Therapy Services/Humming Bird Intervention Services/Summit Regional Medical Center	Number of Families Served at the End of the Quarter	29	102	197	220	216	N/A
	Total number of families NEWLY enrolled during the quarter ¹	32	73	81	69	44	
	Total Number of Families Served during the quarter ²	32	102	217	264	262	299 ³
	Number of Children Served at the End of the Quarter	28	102	207	220	216	N/A
	Total number of children NEWLY enrolled during the quarter ⁴	32	73	81	69	44	
	Number of FTE at the End of the Quarter	5	1.25	1.3	1.3	1.25	
	Average FTE Caseload	5.8	81.6	157.6	176	172.8	
	Number of Children Eligible for Screening	3	9	64	108	78	262
	Number of Children Receiving Screening	30	73	123	95	76	397
	Number of Children with Possible Delay Identified	0	0	0	<25	<25	<25
FTF-RC015-10-0013-01 : North Country HealthCare⁵	Number of Families Served at the End of the Quarter	. ⁶	1	111	163	197	N/A
	Total number of families NEWLY enrolled during the quarter	.	1	74	55	40	
	Total Number of Families Served during the quarter	.	1	111	166	203	170
	Number of Children Served at the End of the Quarter	.	1	111	166	197 ⁵	N/A
	Total number of children NEWLY enrolled during the quarter	.	1	74	55	40	
	Number of FTE at the End of the Quarter	.	1	1	1	1	
	Average FTE Caseload	.	1	111	163	197	
	Number of Children Eligible for Screening	.	0	14	30	51	95
	Number of Children Receiving Screening	.	0	5	12	26	43
	Number of Children with Possible Delay Identified	.	0	<25	<25	<25	<25

¹ This field is calculated by aggregating the New families enrolled for each month in the quarter.

² This field is calculated by taking the first month "continuing families" in the quarter and adding the total from "total number of families NEWLY enrolled."

³ Year to date number represents the total number of families served by the program during SFY 2010 (including the families who disenrolled).

⁴ This field is calculated by aggregating the New children enrolled for each month in the quarter.

⁵ This grantee is doing Care Coordination and not a true Home Visitation model, they will be retrained for SFY 2011 Quarter 1. 197 was the reported number of families served at the end of the quarter, and 1 FTE was reporter for their program.

⁶ . Denotes no data are available.

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Professional Development-Community Based Training

Contract Number: Grantee Name		July- Sept 2009	Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year- to- Date
FTF-RC015-10-0208-01: Northland Pioneer College	Number of Sessions	N/A	N/A	.	.	N/A
	Number of Adults Attending Sessions			.	.	
	Average Number of Adults at a Session			.	.	

Oral Health

Contract Number: Grantee Name		Jan- Mar 2010	April- June 2010	Year- to- Date
FTF-RC015-10-0091-01: Navajo County Public Health District	Number of Expectant Mothers receiving Oral Health Screening	0	0	N/A
	Number of Children receiving Oral Health Screening	126	430	
	Number of participants receiving Oral Health Screening	126	430	
	Number of Expectant Mothers receiving Oral Health Kits	0	0	N/A
	Number of Children receiving Oral Health Kits	126	430	
	Number of participants receiving Oral Health Kits	126	430	
	Number of Children receiving Fluoride Varnish	124	420	544
	Number of Families Reporting they are Under- or Un-insured	23	134	N/A
	Number of Families receiving Assistance with Insurance Follow-up	0	0	
	Number of Families Referred for Low Cost/Free Care	127	543	
	Number of Training Sessions	N/A	N/A	
	Number of Professionals attending sessions	N/A	N/A	
	Average Number of professionals attending each session	N/A	N/A	
	Number of Families attending sessions	N/A	N/A	
	Average Number of families attending each session	N/A	N/A	
	Number of Children attending sessions	N/A	N/A	
	Average Number of Children attending each session	N/A	N/A	

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Reach out and Read

Contract Number: Grantee Name		Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year- to- Date
FTF-RC015-10-0015-01 : American Academy of Pediatrics-Arizona Foundation, Reach Out and Read⁵	Number of physicians/ practitioners trained in ROR model	0	2	0	N/A
	Number of participating physician offices/ clinics trained in ROR model	0	1	0	1
	Number of books distributed	0 ⁷	68	132	N/A

⁷ “0” is recorded when grantees answered “No” on “Did you distribute any books during this reporting period?”

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Statewide Contracts⁸

T.E.A.C.H.

Contract Number: Grantee Name		Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year-to- Date
GRA-STATE-10-0017-01: Association for Supportive Child Care	Number of professionals receiving TEACH scholarships	*			N/A
	Number of Credits Enrolled				
	Average Number of Credits Enrolled				
	Number of Credits Completed				
	Average Number of Credits Completed				

Child Care Health Consultation

Contract Number: Grantee Name		Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year-to- Date
FTF-STATE-09-0221-01: Navajo/Apache	Number of Home based providers served by a Child Care Health Consultant	*			N/A
	Number of Home Based providers with initial assessment				
	Number of Center Based providers served by a Child Care Health Consultant				
	Number of Center Based providers with initial assessment				
	Total Number of providers served by a Child Care Health Consultant				
	Total number of Early Care providers with an initial home visit				

Parent Kits

Contract Number: Grantee Name		July- Sept 2009	Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year-to- Date
GRA-STATE-10-0025-01 : Susan Fry & Associates	Number of Parent Kits Distributed	96	300	252	240	888

⁸ *Some statewide strategies' previous quarter's data is under revision and on hold.

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Birth to Five Helpline

Contract Number: Grantee Name		Jan- Mar 2010	April- June 2010	Year- to- Date
FTF-STATE-10-0003-03: Southwest Human Development	Number of New Calls	*		N/A
	Number of Repeat Calls			
	Total number of Calls/Callers Served			
	Number of Callers Referred for Follow-up or Service			
	Number of Callers Reporting receiving Appropriate Follow-up or Service			

Food Insecurity

Contract Number: Grantee Name		Year- to -Date (April, 2009 to March, 2010)
FTF-MULTI-10-0072-01: Town of Springerville	Number Of Food Boxes Distributed	1771
	Number Of Other Items Distributed	1214
	Number of Children Served	2218
	Number of Families Served	1408
FTF-RC015-09-0152-01: The Salvation Army - White Mountain Outpost	Number Of Food Boxes Distributed	1010
	Number Of Other Items Distributed	857
	Number of Children Served	1333
	Number of Families Served	911